

**DUKE ENERGY OHIO
GAS RATE APPLICATION
NON-RESIDENTIAL CUSTOMER FACT SHEET**

Customers served: 426,356 gas customers in Hamilton, Butler, Clermont, Warren, Brown, Clinton, Highland, Montgomery and Adams Counties

Customers by class:
Residential = 385,384
Commercial = 37,791
Industrial = 1,588
Other = 1,593

Last base rate increase: June 2002

Increase requested: \$34 million in annual revenues, 5.8 percent

Increase Breakout:
\$15 million, 44 percent for delivery system investment
\$9 million, 26 percent, for operating expenses
\$6 million, 18 percent, due to reduction in sales volumes
\$4 million, 12 percent, for receivables fees

Cumulative Change*		<u>2008</u>	<u>2009</u>	<u>2010</u>
By Class:	Residential (RS)	7.7%	9.4%	11.0%
	General Service (GS) & Firm Transportation (FT)	1.4%	-1.7%	-4.8%
	Interruptible Transportation (IT)	13.5%	9.8%	6.4%
	<i>*Combined Increase is still 5.8% in annual revenue over current</i>			

Rate comparison:
General Service rate - assumes 50 Mcf / Mo and \$8.833 / Mcf gas
Current Rate = \$622.53
First year 2008 (proposed) = \$627.18
Second year 2009 (proposed) = \$614.10
Third year 2010 (proposed) = \$601.40

Delivery System Investment: \$463 million since 2001

Foundation donations: \$37 million to local non-profit organizations since 1996

Non-residential Customer assistance: Energy Management Web site