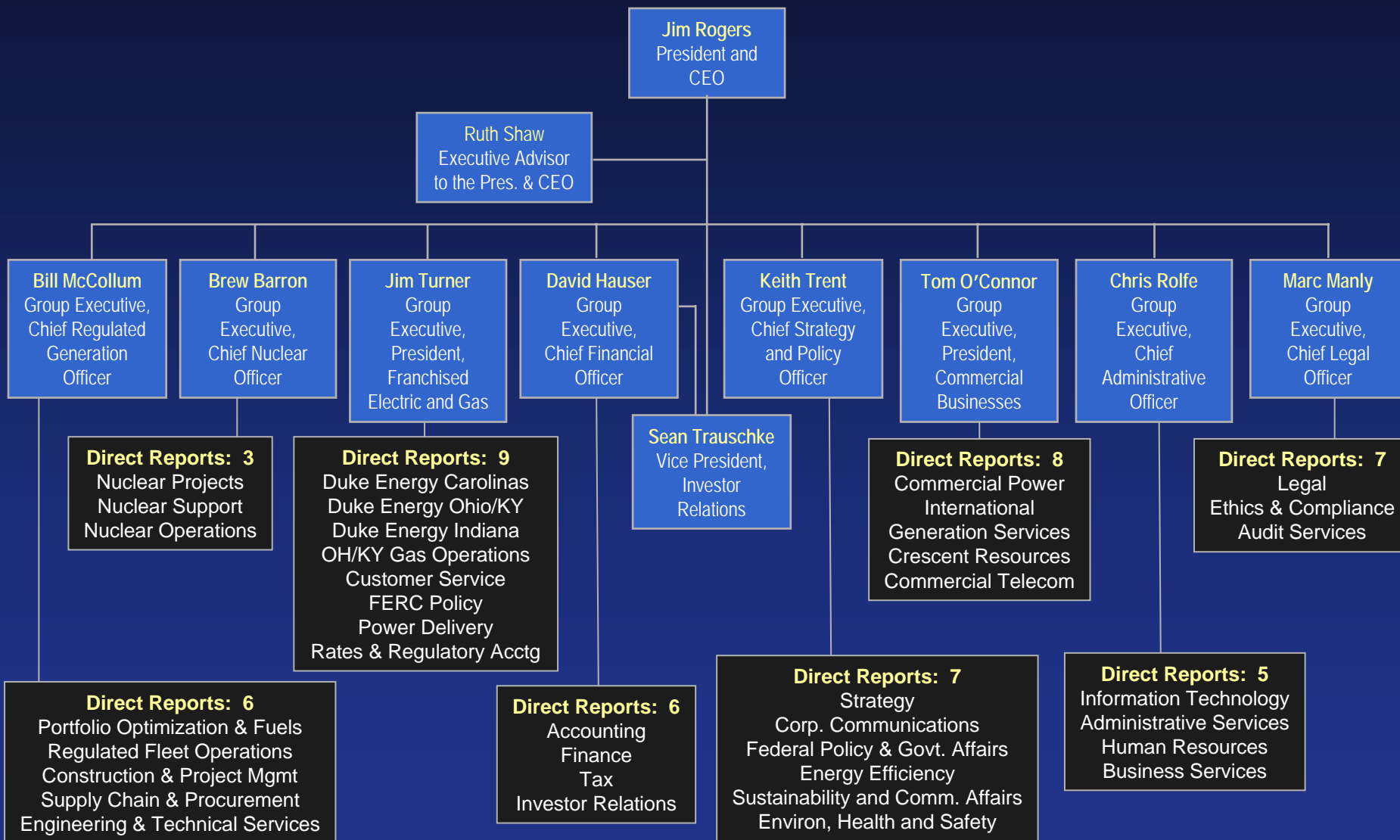


Duke Energy Executive Leadership



Measuring Success

Merger Scorecard

1. Financial Results

- Total workforce
- Costs to achieve
- Non-fuel O&M

2. Operational Results

- Safety
- Environmental
- Reliability
- Plant efficiency

3. Customer & Employee Engagement

- Customer satisfaction
- Employee engagement

4. Integration Milestones

- % of integration projects complete

Approximately

\$650 MM

Aggregate Net Savings
during initial 5 years

Merger Scorecard Results

as of September 30, 2006

Financial

	Status	Target	Current
<i>Workforce Reductions</i>		960	1,196
<i>Costs to Achieve</i>		\$ 449.5	\$ 238.8
<i>Non-Fuel O&M:</i>			
Franchised Electric			
DEA			
Corporate Governance			

Merger Scorecard Results

as of September 30, 2006

Operational

Status

Status

Safety:

Total incidents



Lost workday



Reliability:

SAIDI



SAIFI



Availability (fossil / hydro)



Capacity factor (nuclear)



Environmental:

Regulatory citations



Non-Regulated Capacity Utilization:

Cinergy assets



DENA assets



All non-reg assets



Merger Scorecard Results

as of September 30, 2006

Customer Satisfaction and Employee Engagement

Status

Customer satisfaction
(Franchised Electric)



Employee pulse survey



Integration Project Milestones

All projects completed

